The Strategic Plan for the Business School of Changshu Institute of Technology

2016 - 2025

OVERVIEW

Changshu Institute of Technology (CIT), was established by the Jiangsu Provincial Government in 2005 and the Business School of Changshu Institute of Technology (CITBS) was established at CIT and has grown rapidly and offers a variety of graduate degrees. CITBS has been successful in recruiting and retaining excellent faculty, and actively encourages their professional development by providing support for research and instruction. In concordance with ACBSP standards, CITBS is continuously engaged in student assessment efforts.

CITBS now has 93 full-time faculty members and staffs, consists of 10 professors, 44 associate professors and 41 doctorate degree faculties. CITBS has an enrollment of approximately 2,500 undergraduate students who can earn Bachelor of Science degrees in Financial Management, Marketing, Logistics Management, Engineering Management, Economics & Finance and Human Resource Management. CITBS offers high quality business programs. The continuing budget provides the needed personnel (faculty and staff) and funds for operations including faculty development, technology upgrades, and other expenditures such as student scholarships, internships, supplies, etc.

Recruiting and retaining qualified faculty is a priority for CITBS. CITBS makes every effort to provide our faculty with a collegial and nurturing environment that encourages discovery and dissemination of new knowledge, fosters interdisciplinary work, and provides rewards for significant achievements. CITBS's major faculty management policies, procedures, and practices provide guidance for faculty planning, faculty recruitment, faculty mentoring, faculty teaching loads, faculty development and faculty qualifications (including acceptable journals and journal classification). CITBS has developed a Faculty Handbook, including faculty recruitment, faculty qualification criteria, faculty mentoring, salary policies, reward and punishment policies, sabbatical leave application guidelines and other aspects related to the faculty development.

CITBS supports the professional development of faculty and assists the faculty in achieving success and satisfaction in every stage of a faculty member's career. Faculty development practices in the CITBS are guided by our Strategic Plan. The noteworthy practices include Subsidy for further learning for high

academic qualification, Visiting Scholar Support, Academic Leave Support, Sabbatical Leave Support and Databases Support. The faculty development practices have continuously strengthened the overall portfolio of faculty intellectual contributions. Over the last five academic years (2016-2020), the CITBS's faculty produced a portfolio of 25 papers published in SCI, SSCI, EI, CPCI and authoritative journals.

Internally, there are three main challenges facing CITBS: (1) increasing excellent student enrollment, (2) increasing high-performance faculty recruitment and (3) increasing research support for faculty and undergraduate students. Externally, there are two primary issues that CITBS is watching closely: (1) the ranking of programs and disciplines on both the provincial and national levels affect the comprehensive competitiveness of schools., and (2) intense competition faced by undergraduates in the job market.

The Stated Mission of CITBS is to strive to be recognized as a business professionals education base characterized by specialization, qualification and entrepreneurship; cultivating future business professionals with regional and global visions, and social responsibilities. The Stated Mission of CITBS can be defined as follows: (1) offer high quality undergraduate education programs that prepare local students to succeed as business professionals and to become engaged citizens in their neighborhoods and the global economy, (2) conduct scholarly research that advances theory and practice in the business disciplines, contributes to teaching and learning, enhances the performance of organizations, and informs public policy decision making, and (3) contribute to local, regional, and national economic development initiatives in the pursuit of widely shared prosperity and well-being.

In order to continue to meet its mission, CITBS has developed the Strategic Plan align with the 13th Five-Year Plan (2016-2020) and 14th Five-Year Plan (2021-2025). The Strategic Plan was developed with the input of various stakeholders within and outside CITBS. The Plan contains four core values: Integrity, Dedication, Knowledgeable, Aspirations. Mirroring the school's Strategic Plan, there are five overarching goals, namely (1) engaging student success, (2) enhancing CITBS's status as a first level business school in Yangtze River Delta Region, (3) enhancing internal operations, and (4) engaging with local community. **A total of 11 objectives, 26 strategies and 70 action steps have been developed to target these five goals.** In addition, CITBS has identified various measures that will be used to track performance. This will enable CITBS to make adjustments to the Strategic Plan where necessary.

CITBS has 2 undergraduate programs (Financial Management and Marketing) are undergoing the accreditation process for ACBSP since 2018/2019 academic year, and the rest of the undergraduate programs will prepare for the accreditation after the completion of reorganization process. We are confident that the accreditation helps CITBS market its programs to prospective students.

SITUATION ANALYSIS

CITBS has been quite successful in graduating students who become professionals in their chosen profession within private and public sector organizations in Jiangsu Province. The school boasts numerous strengths in its educational programs, faculty, students, location, corporate relations, and overall reputation within the region. It is in an ideal position to take advantage of various opportunities within the external environment. At the same time, CITBS must address its weaknesses and the various threats it faces. A detailed SWOT analysis for CITBS is provided in Table 1.

Table 1: SWOT Analysis

Category	Strengths	Weaknesses	Opportunities	Threats
A.	1. Undergoing ACBSP accreditation of 2	1. Lack of interdisciplinary	1. Collaborate and	1. Cuts and reductions in
Educational	undergraduate programs	specialty programs	partner with other	Provincial funding limit ability to
Programs	2. Offer BS degrees in Financial	2. Lack of senior faculty to	universities to provide	fulfill and expand course
	Management, Marketing, Logistics	lead the development of	interdisciplinary	offerings
	Management, Economics & Finance,	programs	specialty programs	2. Limited funding results in
	Engineering Management and Human		2. Recruit professors to	limited the recruitment of senior
	Resource Management		lead the development of	faculty
	3. School-Enterprise Cooperation Courses		programs	3. Competitions from other
				business schools in Yangtze
				River Delta Region
B.	1. 68 full-time faculty members	1. Lack of faculty with	1. To develop a pipeline	1. Lack of competitive salary
Faculty/Staff/	2. Approximately enrollment of 2,500	professional training and	of internships with	attracts faculty to neighboring
Students	undergraduate students	industry background	branches of	colleges in Shanghai and
	3. Faculties with industry background,	2. Inadequate balance of	multinational	Suzhou
	encourage faculties to participate in local	PQ and AQ staff	corporations in Suzhou	2. Limited number of

	corporate management and decision	3. Lack of internships and	and Changshu	multinational corporation
	making	practical work experience in	2. Recruit faculty with	branches in Changshu
	4. Enhances student knowledge via	multinational corporations	industry background	comparing with neighboring
	workshops on professional skills, seminars	for the majority of CITBS	3. Invite local business	Shanghai and Suzhou
	with business professionals, student	students	executives as part-time	3. Less business executives in
	competitions, and service projects		faculty to provide	Changshu
	5. Internship requirement in local		guidance on student	e.i.a.i.ge.i.a
	enterprises, prepares students for		training courses	
	professional work experience		araning courses	
C.	Research active faculty	1. Teaching and service	1. Improve the teaching	Competitive salary and merit
Research/Sc	Guidelines for classification of AQ and	requirements are not	and service to be	pay is not consistent with other
holarship	PQ faculty are based upon educational	conducive to increased	conducive to research	business schools in the same
Holarship	background, professional experience, and	research productivity	productivity	region
	research productivity	2. Lack of senior faculty as	2. Apply for more	2. Lack of competitiveness in
	Attractive housing subsidy policy	the leader of research	provincial level	applying for national-level
	3. Attractive flousing subsidy policy	projects	research projects	research projects
		3. Lack of national research	3. Attract local	research projects
		projects	enterprises funded	
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D /	Brand name recognition in Changshu	1.Need greater faculty	1. Greater involvement	Stellar reputation for student
Recognition/	and neighboring cities	representation in provincial	in provincial and	placement and alumni support
Reputation	2. Faculty participation in regional	and national conferences	national student	from Shanghai and Suzhou
	conferences and workshops	2. Need to host more	competitions	2. Growing attraction of local
	3. Qualified graduates for local E-	provincial and national	2. Explore more	high school students to study in
	commerce enterprises	conferences and workshops	productive summer	Shanghai and Suzhou
		3. Lack of a consistent	break activities	

		marketing campaign for CITBS 4. Lack of distinct positioning for CITBS	3. Broaden recruitment to high schools in Jiangsu Province 4. Highlight alumni successes at high school alma mater	
E.	Ideal location in the heart of Yangtze Biver Delta Region	1. Two separated campus in		Other Jiangsu Province white artificing
Environment/ Location	River Delta Region 2. Lower living cost in Changshu comparing with Shanghai and Suzhou	outskirts of Changshu: East Lake Campus and Southeast Campus, CITBS is located in the East Lake Campus 2. Lack of Provincial training base for integration of production and education	universities with demonstrated success on community renovation and revitalization activities	universities are better utilizing their location and environment to establish a footprint in the community

E. External	1. Established relationships with local	1. Limited outreach	1. Offer non-credit	1. Declining funding from the
Relations	public, and local government agencies	programs for local high	courses and	Jiangsu Provincial Government
	2. Established relationships with local	school students (need	professional courses for	is a concern for all schools in
	enterprises	broader offerings)	local enterprises'	Jiangsu Province due to the
		2. Lack of dedicated	employees	decline of high school graduates
		resources for outreach to	2. Use alumni along	and budget cuts
		alumni	with dedicated	
			recruiters by regions to	
			target new students	
			3. Utilize contacts on	
			alumni to identify	
			internships	
			4. Utilize space in office	
			buildings for student-	
			run online businesses	
			which focuses the	
			product and service of	
			local enterprises	

F.	1. The Economic and Management	1. Lack of national level labs	1. Outfit computers with	1. Limited funding from Jiangsu
Infrastructure	Experimental Teaching Center of CITBS,	and experimental centers	updated business	Provincial Government
/Resources	integrates training rooms and simulation	2. Inefficient use of	software and	
	laboratories	databases and resources	applications used in	
	2. Adequate space for student dormitory	across departments	industry	
	3. Provide school turnover housing for new	3. Inadequate software	2. More collaborative	
	faculties	license for faculty and	efforts to pool resources	
		student research	across departments for	
			better efficiencies and	
			utilization	
			3. Allocate more budget	
			for software license for	
			faculty and student	
			research	

STRATEGIC PLAN

CITBS has been continuously reviewing and updating its Strategic Plan since the 13th Five-Year Plan started in 2016. Following its accreditation process started in 2018/2019 academic year, and in conjunction with the development of the university's new strategic plan, CITBS set about developing the 14th Five-Year Plan and reviewed the Strategic Plan. In the fall of 2020, the CITBS Management Committee was charged with coordinating the development of the new plan. Faculty, administration, staff, students and external stakeholders were included in the process.

The changes and additions to the previous plan are in based on the university's new strategic focus as well as the feedback given to CITBS by the ACBSP accreditation team and are a reflection of the direction CITBS is currently embarking on whilst facing the myriad opportunities and challenges within the current socioeconomic environment. The CITBS Management Committee held joint-meetings to discuss the Strategic Plan and made presentations on the status of

the new plan to the faculty and staff meetings. The Strategic Plan was subsequently presented to the "the Second Level Units' Faculty and Staff Congress" and voted to adopt the Strategic Plan.

Mission Statement

The Stated Mission of the CITBS is to strive to be recognized as a business talent education base characterized by specialization, qualification and entrepreneurship; cultivating future business talent with regional and global visions, and social responsibilities. The Stated Mission of CITBS can be defined as follows:

- offer high quality undergraduate education programs that prepare local students to succeed as business professionals and to become engaged citizens in their neighborhoods and the global economy
- conduct scholarly research that advances theory and practice in the business disciplines, contributes to teaching and learning, enhances the performance of organizations, and informs public policy decision making
- contribute to local, regional, and national economic development initiatives in the pursuit of widely shared prosperity and well-being

Teaching is a priority for Changshu Institute of Technology and the School of Business. Through our teaching we seek to promote critical thinking, problem-solving, creativity, and ethical leadership. By utilizing up-to-date technology, we develop innovators who are able to meet the demands of an evolving business environment.

Our faculty, staff, and administrators are active participants in the life of CITBS, developing curricula, advising students, maintaining facilities, and contributing to collegial governance. We collaborate with faculty, staff, and leadership throughout the university in the improvement of our academic community. We value all forms of intellectual contribution and seek in particular to advance peer reviewed scholarship in academic journals and embrace differentiated roles for faculty.

Since our founding, we have enhanced organizational performance and human welfare by educating employees and managers, conducting applied research, and directly engaging with local communities. Our multiple activities enrich the economic and social well-being of the neighborhood, and region. Our students share their expertise with business and community partners through volunteer work, course projects, and internships. In addition, we offer services that foster

the economic and social advancement of local society.

Core Values

The core values below guide the promotion of student learning and success, faculty scholarship and research, and community engagement at the CITBS.

- Integrity. At CITBS, honest communications, ethical behavior, and accountability for words and deeds are expected from all members of the school community.
- **Dedication.** Dedicated in teaching, research, scholarship, creative endeavors, student services, and in all aspects of the school's operations is continuously pursued to ensure institutional effectiveness and efficiency.
- **Knowledgeable.** CITBS encourages and supports its faculty, staff, and students in all forms of scholarship including the discovery and application of knowledge in teaching and learning.
- **Aspirations.** CITBS seeks to provide rigorous academic curricula and challenging cocurricular opportunities to promote the development of leadership qualities in students and to facilitate leadership development among faculty, staff, and students.

Goals, Objectives, Strategic Initiatives and Action Steps

Four broad goals represent the foundation of the CITBS's Strategic Plan and are based on the 13th and 14th Five-Year Plans (2016-2025). The goals are as follows:

- A. Engaging student success
- B. Enhancing CITBS's status as a first level business school in Yangtze River Delta Region
- C. Enhancing internal operations
- D. Engaging with local community

The goals reflect CITBS's focus on educational achievement, scholarly research, and community engagement. A total of 11 objectives, 26 strategies and 70 action steps have been developed to meet these goals.

Goal A: Enhancing Student Success

Objective 1. Improve on-schedule degree completion

A. Continue to encourage and support high performing students

- a. Provide recognition for high-performing students in the form of awards
- b. Provide scholarship for high performing students

B. Increase the efficiency and effectiveness of student services

- a. Review current organizational structure within CITBS and re-organize to ensure functional compatibility consistent with student enrollment and faculty growth
 - b. Provide support and assistance for student associations and organizations
 - c. Conduct annual Student Satisfaction Survey that explores their expectations and evaluations of the program

C. Continue to encourage graduates to enter postgraduate studies

- a. Encourage faculty to offer tutoring courses for the students preparing to enter into graduate programs
- b. Continue to encourage students to participate in research projects instructed by senior faculties

Objective 2. Increase student enrollment

A. Broaden recruitment to high schools in Jiangsu Province

- a. Continue to monitor the proportion of the enrollment in Jiangsu Province
- b. Provide financial aid to outstanding students

B. Establish a reputation for the professional training

- a. To develop a pipeline of internships with branches of multinational corporations in Suzhou and Changshu
- b. Invite local business executives as part-time faculties to provide guidance on student training courses
- c. Encourage to develop student-run online businesses which focuses the product and service of local enterprises

C. Provide students with more "real life" experiences via internships

- a. Develop new undergraduate programs that are in demand
- b. To develop a pipeline of internships with branches of multinational corporations in Suzhou and Changshu

Objective 3. Recruit, retain, and support excellent faculty

A. Continue our efforts to recruit, cultivate, retain and promote faculty who value research and show high research productivity

- a. Apply for more provincial level research projects
- b. Monitor continuous improvement in research productivity
- c. Monitor, maintain, and continuously improve technology support
- d. Develop policy relative to teaching load and number of preps per year for those actively engaged in research
- e. Develop and fund for purchasing and maintaining databases, key books and journals

B. Continue to attract and retain a diverse faculty who are committed to student participative learning and to intellectual growth and discovery

- a. Review guidelines for classifying faculty as academically qualified and professionally qualified based on educational background and research productivity
- b. Offer competitive salaries and merit pay consistent with other peer business schools, at least at the median level
- c. Maintain financial subsidy for academic activities
- d. Develop an annual faculty recruitment plan based on needs assessment and position availability

C. Enhance the mentoring system to provide bonding among senior faculty, junior faculty, staff and students

- a. Maintain a formal mentoring system for junior faculty
- b. Monitor the annual student evaluation for the faculty

c. Assign and rotate faculty as advisors to student associations and organizations

Objective 4. Enhance students' educational experiences

A. Improve internship and job placement rates for students

- a. Continue to allocate adequate budget for internship instructions
- b. Review the internship reports and make continuous improvement for the arrangement of internships

B. Continuously review educational programs to ensure that they meet the current and future needs of the development of local economy

- a. Conduct annual Employer Satisfaction Survey by the third party
- b. Conduct Alumni Satisfaction Survey by the third party
- c. Review the balance between core, required and elective courses

C. Continually use an integrative and innovative approach in the curriculum through cases and technology-based instruction

- a. Continue to use integrative cases for use in selected courses to bolster the learning goal of "Integration"
- b. Provide co-curricular activities, in conjunction with corporate partners, that give students the opportunity to apply their learning to "real-life" situations
- c. Allocate budget to introduce advanced simulation courses

D. Place more emphasis on professional skills of students

- a. Ensure and continue to implement skills-driven assignments for students to enhance their professional skills
- b. Work closely with the School of Foreign Language concerning content of the business communications course to enhance the learning goal of effective written and oral communication in English
 - c. Encourage to develop Chinese-English bilingual courses
- d. Provide opportunities for students to attend employers' receptions and information sessions, conferences, and other types of professional events on and off campus to facilitate internship and placement opportunities
 - e. Establish student-run business in the school campus

E. Monitor program effectiveness to ensure student learning

- a. Maintain and review policies for assurance of learning outcomes for CITBS programs
- b. Conduct CPC test to assess the learning outcomes for CITBS programs

Goal B: Enhancing CITBS's status as a first level business school in Yangtze River Delta Region

Objective 1. Increase number of faculties with Ph.D.

A. Increase recruitment new faculties with Ph.D.

- a. Allocate more budget for human resource to recruit new faculty with Ph.D.
- b. Solicit additional funding for research and academic activities
- c. Offer attractive subsidy for housing

B. Encourage in-service faculties to study for Ph.D.

- a. Allocate budget for subsidy for in-service faculties study for Ph.D.
- b. Review the policy for academic leave to balance the teaching load

Objective 2. Increase faculties with industry and professional background

A. Encourage faculty participation in local enterprises management

- a. Provide opportunities for faculties to participate in local enterprise management
- b. Encourage faculty to obtain corporate research topics from local enterprises

B. Invite local business executives as part-time faculties

a. Invite local business executives to be part-time faculty and instruct the training courses via the Alumni Association and local Enterprise Associations

- b. Provide more opportunities for business executives to give lectures in the school
- c. Continue to develop more cooperative education projects with local enterprises in Yangtze River Delta Region

Objective 3. Increase faculty representation in provincial and national conferences

A. Continue to encourage faculty representation in provincial and national conferences

- a. Allocate budget to subsidize travel expenses
- b. Review the policy for academic leave

B. Seek opportunities to hold provincial conferences

a. Solicit additional funding to hold conferences in CITBS

Goal C: Enhancing Internal Operations

Objective 1. Continue to provide an efficient, technology-based operating system that is responsive to student needs and supports staff/faculty effectiveness in teaching, scholarship and service

A. Maintain the quality of technology to facilitate effectiveness in instruction, scholarship, and service

- a. Provide adequate support to have all syllabi put on the web
- b. Assess faculty needs in technology utilization for instruction, research and service
- c. Provide additional training for faculty on the use of technology for research within and outside the school
- d. Encourage the usage of technology for internal communications
- e. Develop a plan for systematic upgrade of technologies for classroom, faculty and labs

Objective 2. Continue to develop provincial key construction laboratories or research centers

A. Develop provincial key construction laboratories or research center

- a. Apply for local government funding for the construction of provincial laboratories and research center
- b. Develop a human resource plan to hire qualified expertise to manage the laboratories and research center

Goal D: Engaging with the local economy

Objective 1. Develop school and local enterprise cooperation courses

A. Increase the number of school and local enterprises cooperation courses

- a. Update the CITBS website on a regular basis
- b. Work with local enterprise associations to develop local enterprises cooperation courses

B. Assist and provide resources to small businesses, startups and prospective entrepreneurs within the local community

- a. Assist local entrepreneurs and business ventures through information dissemination, training programs
- b. Encourage faculty to develop research on entrepreneurship
- c. Seek local government funding for CITBS entrepreneurial research activities

Objective 2. Stimulate local economic development

A. Establish collaborate relationships with the community and civic organizations to better support community revitalization initiatives, stimulate local economic development, attract businesses to increase employment opportunities, and encourage startup businesses

- a. Establish space for a business incubator in the campus
- b. Facilitate dialogue among practicing entrepreneurs, academics, and students to encourage entrepreneurial solutions to economic development issues within the local community

B. Establish industry-university research cooperation organizations

- a. Work with local enterprise association to establish industry-university research cooperation organizations
- b. Seek local government funding for the establishment of industry-university research cooperation organizations

MEASUREMENT

The successful implementation of the goals reflected in the Strategic Plan requires the coordinated and sustained efforts of the CITBS's administration, faculty, and staff. Each strategic initiative needs to be measured in order to track performance and to make adjustments where necessary. The various measures that will be used, along with those parties responsible for gathering the information, are outlined for each of the 4 goals in the following tables.

Goal A: Enhancing Student Success

Objective	Strategic Initiative	Measurement	Responsibility
A1. Improve	a) Continue to encourage and support high performing	Office of the	
on-schedule	students	program	Dean
degree	b) Increase the efficiency and effectiveness of	Annual Student Satisfaction Survey	Office of the
completion	undergraduate student services		Dean
	c) Continue to encourage graduates to enter	Annual acceptance into the graduate	Office of the
	postgraduate studies	programs	Dean
A2. Increase	a) Broaden recruitment to high schools in Jiangsu	First-choice application admission	Academic
student	Province	ratio	Affairs Office
enrollment			
		Annual Parents Satisfaction Survey	Office of the
			Dean
	b) Establish a reputation for the professional training	Alumni Satisfaction Survey	Office of the
			Dean
	c) Provide students with more "real life" experiences via	Student Internship Satisfaction	Office of the

	internships	Survey	Dean
		Internship Report	Office of the
			Dean
A3. Recruit,	a) Continue our efforts to recruit, cultivate, retain and	Number of papers published in SCI,	Academic
retain, and	promote faculty who value research and show high	SSCI, EI, and authoritative journals	Committee
support	research productivity	Number of faculty with Ph.D.	Academic
excellent			Committee
faculty	b) Continue to attract and retain a diverse faculty who	Number of fulltime faculty	Human
	are committed to student participative learning and to		Resource
	intellectual growth and discovery		Office
		Salary growth rate and analysis	Human
			Resource
			Office
	c) Enhance the mentoring system to provide bonding	Publication of Faculty Handbook	Human
	among senior faculty, junior faculty, staff and students		Resource
			Office
		Reports of the Students' Evaluation	Teaching
		for Faculties	Committee
A4. Enhance	a) Improve job placement rates for students	Employment Rate	Office of the
students'			Dean
educational		Annual Employment Quality Report	Employment
experiences			Quality Annual
			Report
			Preparation
			Panel

b) Continuously review educational programs to ensure	Employment Matching Rate	Office of the
that they meet the current and future needs of the		Dean
development of local economy	Employers Satisfaction Survey	Office of the
		Dean
c) Continually use an integrative and innovative	Assessment of integration learning	Teaching
approach in the curriculum through cases and	goal	Committee
technology-based instruction		
d) Place more emphasis on professional skills of	Assessment of Professional Skills	Teaching
students	learning goal	Committee
e) Monitor program effectiveness to ensure student	Assessment of undergraduate	Office of the
learning	learning goals	Dean
	CPC examination data	Office of the
		Dean

Goal B: Enhancing CITBS's status as a first level business school in Yangtze River Delta Region

Objective	Strategic Initiative	Measurement	Responsibility
B1. Increase	a) Increase recruitment new faculties with	Recruitment of new faculties with Ph.D.	Human
number of	Ph.D.		Resource
faculties with			Office
Ph.D.	b) Encourage in-service faculties to study for	Number and ratio of in-service faculties with	Human
	Ph.D.	Ph.D.	Resource
			Office

B2. Increase	a) Encourage faculty participation in local	Number of double-skill faculties	Office of the
faculties with	enterprises management		Dean
industry and	b) Invite local business executives to serve as	Number of part-time professional faculties	Office of the
professional	parttime faculties		Dean
background			
B3. Increase	a) Allocate budget to encourage faculty	Number of representations in conferences	Academic
faculty	representation in provincial and national		Committee
representation	conferences		
in provincial	b) Seek opportunities to hold provincial	Number of conferences held by CTS or CITBS	Academic
and national	conferences		Committee
conferences			

Goal C: Enhancing internal operations

Objective	Strategic Initiative	Measurement	Responsibility
C1. Continue to provide an	a) Maintain the quality of	Number of professors hired	Human Resource Office
efficient, technology-based	technology to facilitate	Number of new faculties with	Human Resource Office
operating system that is	effectiveness in instruction,	doctorate degree	
responsive to student needs	scholarship, and service		
and supports staff/faculty			
effectiveness in teaching,			
scholarship and service			
C2. Continue to develop	a) Develop provincial key	Number of provincial key	Office of the Dean
provincial key construction	construction laboratories or	construction laboratories or	

laboratories	or	research	research center	research center	
centers					

Goal D: Engaging with local community

Objective	Strategic Initiative	Measurement	Responsibility
E1. Develop school	a) Increase the number of school and local	Number of school and local	Office of the Dean
and local enterprise	enterprises cooperation courses	enterprises cooperation	
cooperation courses		courses	
	b) Assist and provide resources to small	Community participation in	Office of the Dean
	businesses, startups and prospective	School programs and	
	entrepreneurs within the local community	workshops Community	
		service activities	
E2. Stimulate local	a) Establish collaborative relationships	Community participation in	Office of the Dean
economic	with the community and civic organizations	School programs and	
development	to better support community revitalization	workshops	
	initiatives, stimulate local economic		
	development, attract businesses to		
	increase employment opportunities, and		
	encourage start-up businesses		
	b) Establish industry-university research	Number of industry-	Office of the Dean
	cooperation organizations	university research	
		cooperation organizations	